

Barrington Public Schools
Impact of Level Funding
FY17-18 Proposed Operating Budget
May 4, 2017

	<u>FTE</u> <u>Reduction</u>	<u>Positions</u>	<u>Total</u>
<u>Salary & Benefits</u>			
<u>Certified Staff</u>			
	FTE		
Art	0.72	\$32,322	
Music	0.72	\$32,322	
Librarian	1.00	\$88,914	
Sowams Grade 2	1.00	\$44,892	
HM Grade 4	1.00	\$44,892	
MS Grade 8	1.00	\$41,237	
HS World Language - Spanish	1.00	\$42,609	
HS World Language - Latin	0.60	\$26,935	
HS World Language - Chinese	0.60	\$37,810	
HS English	1.00	\$51,499	
HS Family Consumer Science	1.00	\$88,914	
MS Family Consumer Science	1.00	\$85,265	
Guidance Counselor	1.00	\$51,499	
Special Education	1.00	\$79,103	
Instructional Coach	1.00	\$54,693	
	13.64		\$802,906
Associated Benefits		39%	\$313,133
Total Certified Staff Reduction			\$1,116,040
<u>Support Staff</u>			
Clerical	0.50	\$12,675	
Teacher Assistant	2.00	\$49,760	
	2.50		\$62,435
Associated Benefits		48%	\$29,969
Total Support Reductions			\$92,404
Substitutue - Building Interns		\$72,000	\$72,000
Total Staff Reduction	16.14		\$1,280,443
Unemployment Factor \$380 to \$566/wk			(\$226,726)
Total Salary and Benefits Reduction			(\$226,726)
<u>Programs</u>			
Athletics - Middle School		\$30,693	
Athletics - HS - Freshman Sports		\$36,408	
Athletics - High School Sports		\$103,103	
Total Athletics Reduction			\$170,203
Total Reductions			\$1,223,921
Increase - Renewal Rates Prop Liability Insurance			(\$23,502)
Total Reductions net of increase for Prop Liab Insur			\$1,200,419