

Barrington Public Schools



Principals Presentation

FY2017-2018

Proposed Budget

January 19, 2017

Mission Statement



Barrington Public Schools

Our mission is Empowering All Students to Excel.

Our commitment to learning is reflected by the desire for our students to excel beyond the standards.

Empowering All Students to Excel



Barrington Public Schools

All decisions must be student centered

- Provide a safe and secure environment
- Meeting the needs of all learners
- Align resources consistent with the strategic plan
- Support curriculum through materials and resources
- Deliver a quality education through diverse course offerings
- Support technology to provide expanded access to teaching and learning resources
- Continue to offer a high level of professional development
- Continued reinvestment in the building infrastructure



Factors

- Change to 181 school days
 - Support Staff
- State and Federal Mandates
- Enrollment
- Change in school schedule

Supporting Data



Barrington Public Schools

School Improvement Plans (SC Report 11/17/2016)

Reading

Writing

Math

Social Emotional

Return on Investment (SC Budget Framework 1/5/2017)

Per Pupil Expenditures

Advance Placement Courses (AP) High School

SAT Data

District wide recognitions of Students and Staff



Elementary PreK-5

Building a System of Supports

- Evaluation of programs, student needs and enrollment to support students:
 - Classroom Teachers – change in enrollment
 - Special Education Teachers - changes in student needs
 - Social Emotional support
 - Expanding Instructional Coaches – close achievement gap and improving student performance
 - Evaluation of teacher assistant support
 - Meeting State and Federal Mandates
 - Pending English Language Learner (ELL) Regulation



Middle School

Building a system of supports

- Maintain current staffing levels based on projected enrollment
 - Grade 6 increase FTE 1
 - Grade 7 no change
 - Grade 8 decrease FTE 1
 - Evaluation of Special Education programs to support incoming grade 5
 - Evaluation of teacher assistant support
 - Meeting State and Federal Mandates
 - Pending English Language Learner (ELL) Regulation
 - Secondary Regulation – Math support (covered by Math specialist)



High School Building a System of Supports

- Maintain current staffing levels based on projected enrollment
- Evaluation of teacher assistant support
- Meeting State and Federal Mandates
 - Pending English Language Learner (ELL) Regulation
 - Secondary Regulation – Math support (increasing FTE by .40)

FY17-18 Budget Calendar



Barrington Public Schools

| Dates | Topic |
|--------------------|--|
| December 1, 2016 | Program Evaluation |
| December 15, 2016 | Enrollment Data Report |
| January 5, 2017 | Budget Framework |
| January 19, 2017 | Principal Presentation / School Committee Input |
| February 2, 2017 | School Committee - Budget Workshop School Committee Guidance Establish Priorities |
| February 16, 2017 | Comprehensive Budget Presented to School Committee |
| March 2, 2017 | School Committee Recommends FY17-18 Proposed Budget to Committee on Appropriations (COA) |
| March 7, 2017 | Budget due to the COA first Monday in March of each year per Town Charter 6-6-4 |
| March – April 2017 | Budget Meetings with COA |
| May 10, 2017 | COA Budget Hearing |
| May 24, 2017 | COA Financial Town Meeting Approval of FY17-18 Town Wide Budget |



Barrington Public Schools

School Committee Input and Guidance