

**Barrington Public Schools  
Proposed Budget  
2017 - 2018  
BUDGET HIGHLIGHTS  
School Committee Budget Workshop  
February 7, 2017**

	FY16-17 Approved Budget	FY17-18 Proposed Budget	FY17-18 Proposed Budget	Percentage Change
<b><u>Current Program</u></b>				
Salary Increases (51000)	\$30,349,485	\$31,054,980	\$705,495	2.32%
Employee Benefit (52000)	\$10,542,786	\$10,870,093	\$327,307	3.10%
Professional Services (53000)	\$1,248,697	\$1,771,026	\$522,329	41.83%
Tech, Maint & Property Serv (54000)	\$887,556	\$926,570	\$39,014	4.40%
Other Purchase Services (55000)	\$3,032,735	\$3,603,661	\$570,926	18.83%
Supplies / Textbooks (56000)	\$1,731,766	\$1,612,337	(\$119,429)	-6.90%
Building, Equipment & Vehicle (57000)	\$121,698	\$117,533	(\$4,165)	-3.42%
Dues & Fees (58000)	\$51,675	\$66,547	\$14,872	28.78%
<b>Total Proposed Operating Budget</b>	<b>\$47,966,398</b>	<b>\$50,022,747</b>	<b>\$2,056,349</b>	<b>4.29%</b>
<b>Operating Budget 2016-2017</b>				
	<b>\$47,966,398</b>			
<b>Current Programs</b>		1,681,213		
Attrition - Retirements		(\$41,977)		
<b>Increase - Current Programs</b>			<u>\$1,639,236</u>	3.42%
<b>New Initiatives</b>				
Transportation - Change in School Start Time (SST)		\$417,113		
<b>Increase - New Initiatives</b>			<u>\$417,113</u>	0.87%
<b>Total 2017-18 Proposed Operating Budget Increase</b>			2,056,349	4.29%
<b>Total 2017-18 Proposed Operating Budget</b>			<b>\$50,022,747</b>	