

**Barrington Public Schools**  
**Comprehensive FY2016-17 Proposed Budget**  
**Summary Sheet**

May 12, 2016

➤ **Financial Town Meeting, - Wednesday May 25, 2016, 7:00 P.M. - High School Auditorium**

Budget was developed to Support Curriculum and Instruction

- Student Centered
- Zero Based Budget Model
- Evaluation and Monitoring of Enrollment
- Efficient use of resources
- Comprehensive Evaluation of Materials and Resources
- Support Technology
- Strategic Plan Initiatives
  - Transportation – Increase Busses reduce run time and first pick-up
  - Instructional Coach K-5

[All Presentations are posted on the BPS website under District/Business Office / Financial & Budget](#)

**Financial Summary**  
**FY2016-17 Proposed Operating School Budget**

<b>FY16 Operating Budget</b>	<b>\$47,168,789</b>	<b>Tax Impact</b>
<b>FY17 Proposed Operating Budget – Current Programs 4/7/2016</b>	<b>\$1,223,940</b>	<b>2.59%</b>
<b>School Committee Reduction 4/28/2016</b>	<b>(\$361,531)</b>	<b>(0.76%)</b>
<b>FY17 Proposed Operating Budget – Adjusted 4/7/2016</b>	<b>\$862,409</b>	<b>1.83%</b>
<b>COA Add'l Reduction 5/3/16 (Adj. to be determined by the District)</b>	<b>(\$64,800)</b>	
<b>Proposed Budget represents an increase in spending</b>	<b>\$797,609</b>	<b>1.69%</b>
<b>FY16 Proposed Operating Budget</b>	<b>\$48,392,729</b>	
<b>FY17 State Aid - Estimated Increase</b>	<b>\$208,230</b>	<b>(0.44%)</b>
<b>FY16 Operating Budget Impact to Taxpayers</b>	<b>\$589,379</b>	<b>1.25%</b>

**FY2016-17 Capital Budget Request**

<b>FY17 Capital Reserve – Technology (*)</b>	<b>\$275,000</b>	No Increase
<b>FY17 Capital Reserve – Compliance Elementary Playground</b>	<b>\$100,000</b>	Funded by Cap Reserve

\*Includes \$50k Re-appropriation of capital reserve funds to maintain a level request

**New Initiatives (Included above in the Total Proposed Operating Budget)**

Transportation – Increase Busses reduce run time and first pick-up (adjusted 4/28/2016)	\$120,695
Instructional Coach K-5	\$73,184
<b>Total Increase for New Initiatives</b>	<b>\$193,879</b>

**Capital Projects – School Improvements**

- Immediate Health and Safety – Phase II
  - ADA and Security Improvements – Tentatively Summer 2016
- Middle School Building Project – Pending RI Dept. of Education and Council on Elementary & Secondary Education Preliminary Approval scheduled 5/17/2016