

**Barrington Public Schools**  
**Comprehensive FY2016-17 Proposed Budget**  
**Summary Sheet**

April 7, 2016

- **Budget Hearing**, - Wednesday May 11, 2016, 7:00 P.M. - Middle School Auditorium
- **Financial Town Meeting**, - Wednesday May 25, 2016, 7:00 P.M. - High School Auditorium

Budget was developed to Support Curriculum and Instruction

- Student Centered
- Zero Based Budget Model
- Evaluation and Monitoring of Enrollment
- Efficient use of resources
- Comprehensive Evaluation of Materials and Resources
- Support Technology
- Strategic Plan Initiatives
  - Transportation – Increase Busses reduce run time and first pick-up
  - Instructional Coach K-5

[All Presentations are posted on the BPS website under District/Business Office / Financial & Budget](#)

**Financial Summary**  
**FY2016-17 Proposed Operating School Budget**

<b>FY16 Operating Budget</b>	<b>\$47,168,789</b>	<b>Tax Impact</b>
<b>FY17 Proposed Operating Budget – Current Programs</b>	<b>\$885,061</b>	<b>1.87%</b>
<b>FY17 Proposed Operating Budget – New Initiatives</b>	<b><u>\$338,879</u></b>	<b><u>0.72%</u></b>
<b>Proposed Budget represents an increase in spending</b>	<b>\$1,223,940</b>	<b>2.59%</b>
<b>FY16 Proposed Operating Budget</b>	<b><u>\$48,392,729</u></b>	
<b>FY17 State Aid - Estimated Increase</b>	<b><u>\$208,230</u></b>	<b><u>(0.44%)</u></b>
<b>FY16 Operating Budget Impact to Taxpayers</b>	<b>\$1,015,710</b>	<b>2.15%</b>

**FY2015-16 Capital Budget Request**

<b>FY17 Capital Reserve – Technology (*)</b>	<b>\$275,000</b>	No Increase
<b>FY17 Capital Reserve – Compliance Elementary Playground</b>	<b>\$100,000</b>	Funded by Cap Reserve

\*Includes \$50k Re-appropriation of capital reserve funds to maintain a level request

**New Initiatives (Included above in the Total Proposed Operating Budget)**

Transportation – Increase Busses reduce run time and first pick-up (adjusted 4/7/2016)	\$265,695
Instructional Coach K-5	<u>\$73,184</u>
<b>Total Increase for New Initiatives</b>	<b>\$338,879</b>

**Capital Projects – School Improvements**

- Immediate Health and Safety – Phase II
  - ADA and Security Improvements – Tentatively Summer 2016
- Middle School Building Project – Pending RI Dept. of Education and Council on Elementary & Secondary Education Preliminary Approval