

Barrington Public Schools
Comprehensive FY2015-16 Proposed Budget
Summary Sheet

April 9, 2015

- **Budget Hearing**, - Wednesday May 13, 2015, 7:00 P.M. - Middle School Auditorium
- **Financial Town Meeting**, - Wednesday May 27, 2015, 7:00 P.M. - High School Auditorium

Budget was developed to Support Curriculum and Instruction

- Student Centered
- Zero Based Budget Model
- Evaluation and Monitoring of Enrollment
- Efficient use of resources
- Comprehensive Evaluation of Materials and Resources
- Support Technology
- Strategic Plan Initiatives
 - Implementation of 1:1 Technology at the High School
 - School Safety

[All Presentations are posted on the BPS website under District/Business Office / Financial & Budget](#)

Financial Summary
FY2015-16 Proposed Operating School Budget

FY15 Operating Budget	\$46,375,464	Tax Impact
FY16 Proposed Operating Budget – Current Programs	\$858,938	1.85%
FY16 Proposed Operating Budget – New Initiatives	<u>\$61,087</u>	<u>0.13%</u>
Proposed Budget represents an increase in spending	\$920,025	} 1.71%
School Committee Adjustment 4/9/2015	(126,700)	
FY16 Proposed Operating Budget	<u>\$47,168,789</u>	
FY16 Revenue Adjustment	(\$50,000)	} (.080%)
FY16 State Aid - Estimated Increase	<u>\$422,375</u>	
FY16 Operating Budget Impact to Taxpayers	\$420,950	0.91%

FY2015-16 Capital Budget Request

FY16 Capital Reserve – Technology (*)	\$275,000	No Increase
FY16 Capital Reserve – Compliance Elementary Playground	Funded with Cap Reserve – School Improvement funds	
FY16 Operating & Capital Request – Tax Impact		0.91%

*Includes \$50k Re-appropriation of capital reserve funds to maintain a level request

New Initiatives (Included above in the Total Proposed Operating Budget)

School Resource Officer (Collaboration Municipal - School)	\$25,000
High School Technology Fellowship support 1:1 (FTE = .50)	\$36,087
Total Increase for New Initiatives	\$61,087

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School Committee Adjustments 4/9/2015

• Medical Insurance – renewal rates reduction	(\$114,000)
• Property Liability & Workers Comp – renewal rate increase	\$12,300
• Professional Development	(\$5,000)
• General Supplies / Educ. Equipment	<u>(\$20,000)</u>
Total School Committee Adjustment	(\$126,700)

Capital Projects – School Improvements

- Immediate Health and Safety – Phase II
 - ADA and Security Improvements – Tentatively Summer 2015
- Primrose Hill Parking Lots – Summer 2015
- Middle School Building Project – Next Steps Evaluation & Selection Architectural Firm, Submittals to RI Dept of Education