

Barrington Public Schools
Comprehensive FY2015-16 Proposed Budget
Summary Sheet

March 14, 2015

- **Budget Hearing**, - Wednesday May 13, 2015, 7:00 P.M. - Middle School Auditorium
- **Financial Town Meeting**, - Wednesday May 27, 2015, 7:00 P.M. - High School Auditorium

Budget was developed to Support Curriculum and Instruction

- Student Centered
- Zero Based Budget Model
- Evaluation and Monitoring of Enrollment
- Efficient use of resources
- Comprehensive Evaluation of Materials and Resources
- Support Technology
- Strategic Plan Initiatives
 - Implementation of 1:1 Technology at the High School
 - School Safety

[All Presentations are posted on the BPS website under District/Business Office / Financial & Budget](#)

Financial Summary
FY2015-16 Proposed Operating School Budget

FY15 Operating Budget	\$46,375,464	Tax Impact
FY16 Proposed Operating Budget – Current Programs	\$858,938	1.85%
FY16 Proposed Operating Budget – New Initiatives	<u>\$61,087</u>	<u>0.13%</u>
Proposed Budget represents an increase in spending	\$920,025	1.98%
FY16 Proposed Operating Budget	<u>\$47,295,489</u>	
FY16 Revenue Adjustment	(\$50,000)	<u>0.11%</u>
FY16 State Aid - Estimated Increase	<u>\$422,375</u>	<u>(0.91%)</u>
FY16 Operating Budget Impact to Taxpayers	\$547,650	1.18%

FY2015-16 Capital Budget Request

FY16 Capital Reserve – Technology (*)	\$275,000	No Increase
FY16 Capital Reserve – Compliance Elementary Playground	\$100,000	0.22%
FY16 Operating & Capital Request – Tax Impact		1.40%

*Includes \$50k Re-appropriation of capital reserve funds to maintain a level request

New Initiatives (Included above in the Total Proposed Operating Budget)

School Resource Officer (Collaboration Municipal - School)	\$25,000
High School Technology Fellowship support 1:1 (FTE = .50)	<u>\$36,087</u>
Total Increase for New Initiatives	\$61,087

Capital Projects – School Improvements

- Immediate Health and Safety – Phase II
 - ADA and Security Improvements – Tentatively Summer 2015
- Primrose Hill Parking Lots – Summer 2015
- Middle School Building Project – Next Steps Evaluation & Selection Architectural Firm, Submittals to RI Dept of Education