

# SUMMARY FORM - Project Requests

DEPARTMENT: School Department

## Department Requests - Capital Projects Capital Improvement Program

1	2	3	4	5	6 -- Funding Request						7	8
Project Number	Priority	Project (Short Title)	Amount for Project in Adopted 2014-15 Capital Budget (if applicable)	Current Balance - Project Reserve Account (if applicable)	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 20120-21	Total: Capital Cost: 2016-21	Estimated Funds Required Annually after Completion (Ongoing operating / maintenance expenses; example - service contracts...)
1	E	Capital Reserve - Technology	275,000		325,000	275,000	275,000	275,000	275,000		1,425,000	
2	B, F&I	PreK - 5 Playground - Compliance modifications	-		100,000	100,000	50,000				250,000	
3	C&F	Middle School Renovation/Construction	-			36,175,000					36,175,000	
4											-	
5											-	
6											-	
											-	
											-	
											-	
											-	
											-	
		<b>TOTAL</b>	275,000	-	425,000	36,550,000	325,000	275,000	275,000	-	37,850,000	

- \*Priority Levels:**
- A. Protection of life.
  - B. Maintenance of the public health.
  - C. Protection of property.
  - D. Conservation of resources.
  - E. Provision of necessary public services.
  - F. Replacement or improvements of obsolete facilities.
  - G. Reduction of operating costs.
  - H. Public comfort and convenience.
  - I. Provision of public recreation.
  - J. Social, cultural or aesthetic values.
  - K. Promotional values.

SUBMITTED BY: \_\_\_\_\_

TITLE: Dir of Admin & Fin      DATE: 12/10/14

**2015-16 CIP PROJECT REQUEST FORM - CAPITAL IMPROVEMENT PROGRAM**

DEPT. PROJECT REQUEST NO. 1

DATE 12/10/14

1. **Department:** School Department

2. **Project or Equipment:** Capital Reserve - Technology

3. **Description and Purpose of Project:** \_\_\_\_\_

The FY 15 addition of 480 Chromebooks to our in-cycle technology has positioned us to meet the minimum required number of devices to administer Partnership for Assessment of Readiness for College and Career (PARCC). In FY16 we are recommending establishment of a 1:1 program at Barrington High School. Each student would be issued a Chromebook and case. This purchase represents year 1 of a 6 year phased plan to move to 1:1 in grades 4-12. Attached is an updated presented made to the School Committee on November 20, 2014.

*(Justification of project will be important factor in determining recommendation for funding)*

In Comprehensive Plan (Yes/No)? \_\_\_\_\_ Strategy/Action # \_\_\_\_\_  
*Refer to Implementation Plan (provided)*

4. **Status of Plans and Site (Y or N)**

Site Secured? N/A  
 Preliminary Estimate Completed? \_\_\_\_\_  
 Preliminary Plans Completed? \_\_\_\_\_  
 Detailed Plans Completed? \_\_\_\_\_  
 Specifications Completed? \_\_\_\_\_

5. **Estimate (\$):**

*Land* \_\_\_\_\_  
*Construction* \_\_\_\_\_  
*Equipment* \$325,000  
*Other* \_\_\_\_\_  
**Total** \$ 325,000

6. **Proposed Priority:**

- |  |  |
|--|--|
| A. Protection of life. _____                       | F. Replace or improve obsolete facilities. _____ |
| B. Maintenance of the public health. _____         | G. Reduction of operating costs. _____           |
| C. Protection of property. _____                   | H. Public comfort and convenience. _____         |
| D. Conservation of resources. _____                | I. Provision of public recreation. _____         |
| E. Provision of necessary public services <u>X</u> | J. Social, cultural or aesthetic values. _____   |
|  | K. Promotional values. _____                     |

7. **Effect on Annual Budget (\$):**

<b><u>Increase</u></b>		<b><u>Decrease</u></b>	
<i>Operation</i>	<u>N/A</u>	<i>Operation</i>	_____
<i>Maintenance</i>	_____	<i>Maintenance</i>	_____
<i>Revenue</i>	_____	<i>Revenue</i>	_____
<b>Total</b>	_____	<b>Total</b>	_____
<i>Explain Effect</i>	_____	<i>Explain Effect</i>	_____

8. **Suggested Source of Funds:** \_\_\_\_\_

9. **Comments and Suggestions:** \_\_\_\_\_

10: **Contact Name:** \_\_\_\_\_



