

Barrington Public Schools
Comprehensive FY2014-15 Proposed Budget
Fact Sheet

March 19, 2014

- **Budget Hearing**, - Wednesday May 14, 2014, 7:00 P.M. - Middle School Auditorium
 - **Financial Town Meeting**, - Wednesday May 28, 2014, 7:00 P.M. - High School Auditorium
- Budget was developed to Support Curriculum and Instruction
 - Student Centered
 - Zero Based Budget Model
 - Evaluation and Monitoring of Enrollment
 - Efficient use of resources
 - Comprehensive Evaluation of Materials and Resources
 - Support Technology
 - Strategic Plan Initiatives
 - All Day Kindergarten / Staff, Materials and Furniture
 - On-going evaluation of support service
 - [All Presentation are posted on the BPS website under District/Business Office / Financial & Budget](#)

Financial Summary
FY2014-15 Proposed Operating School Budget

FY14 Operating Budget	\$45,337,464	
FY15 Proposed Operating Budget	<u>\$46,775,475</u>	
Proposed Budget represents an increase in spending	\$1,438,011	3.17%
Increase in Estimated Revenue (State Aid & ADK)	<u>\$772,489</u>	<u>(1.70%)</u>
Net Impact to Taxpayers	\$665,522	1.47%

Capital Reserve

FY15 Capital Reserve – Technology	\$275,000	No Increase
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New Initiatives (Included in the Total Proposed Operating Budget)

All Day Kindergarten	\$610,569	1.35%
Increase State Aid – ADK Implementation	<u>(\$74,000)</u>	<u>(.17%)</u>
Net Impact – All Day Kindergarten	\$536,569	1.18%
Middle School – Math Specialist	\$25,724	
Implementation of Communication Plan	<u>\$50,000</u>	
Total Increase for New Initiatives	<u>\$612,293</u>	1.35%

Capital Projects

- Immediate Health and Safety
 - Phase I: Will start within the next few months
 - Phase II: FY15 (PH & NA Parking Lots and Security Upgrades)
- Middle School Construction RFP for Architect Services will be issued by the end of March