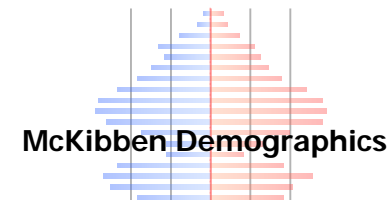


Barrington Public Schools

Population and Enrollment Forecasts 2016-17 through 2025-26

December 17, 2015

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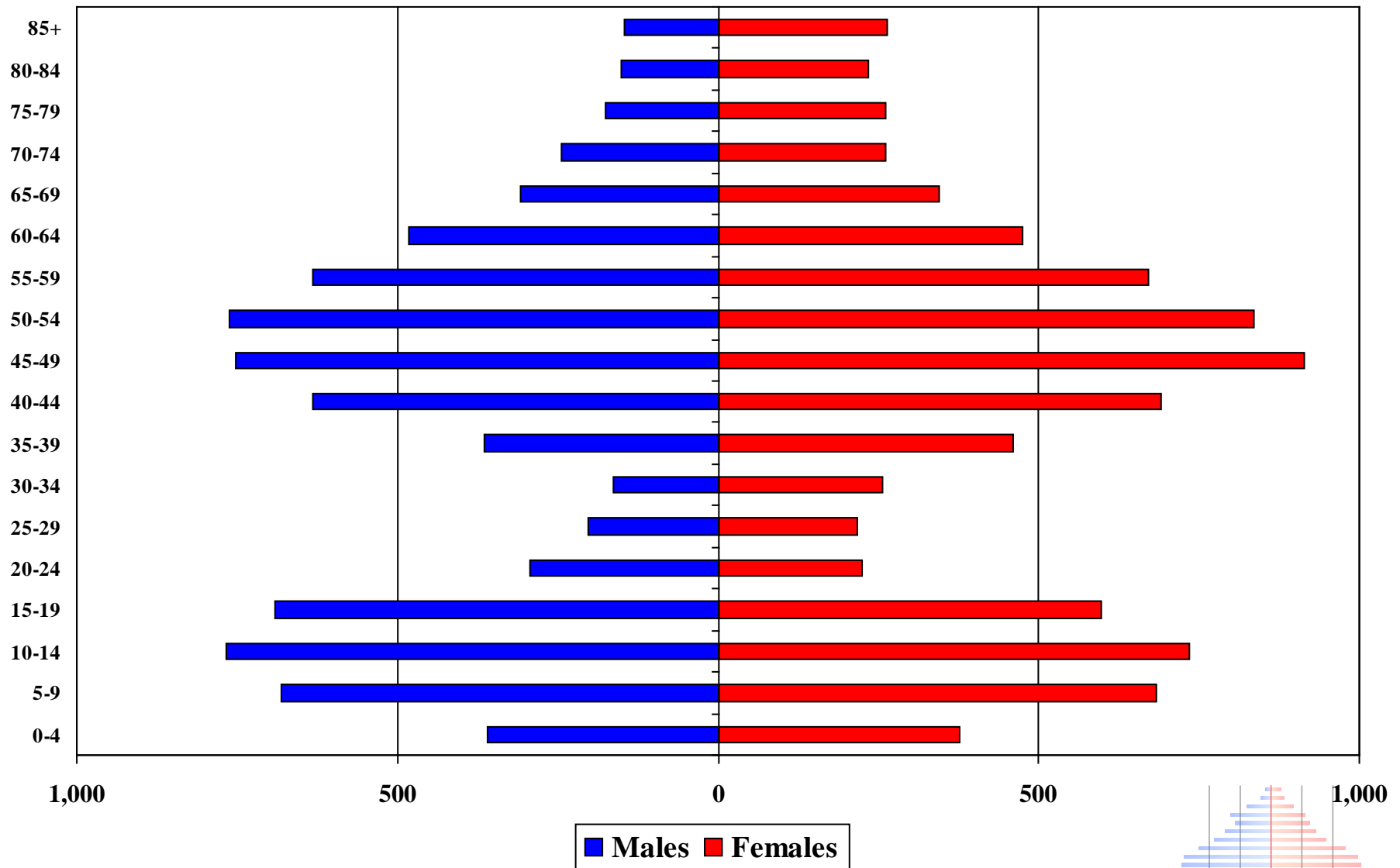
Assumptions

- A. There will be no short term economic recovery in the next 18 months and the national, state or regional economy will not go into a deep recession at anytime during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- B. Interest rates have reached an historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 5.0%;
- C. The rate of mortgage approval stays at 1999-2003 levels and lenders do not return to “sub-prime” mortgage practices;
- D. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- E. The rate of housing foreclosures does not exceed 125% of the 2005-2007 average of Bristol County for any year in the forecasts;
- F. All currently planned, platted, and approved housing developments are built out and completed by 2024. All housing units constructed are occupied by 2025;
- G. The unemployment rates for the Bristol County will remain below 5.5% for the 10 years of the forecasts;
- H. The forecasts do not account for the impact of building a new middle school on enrollment;

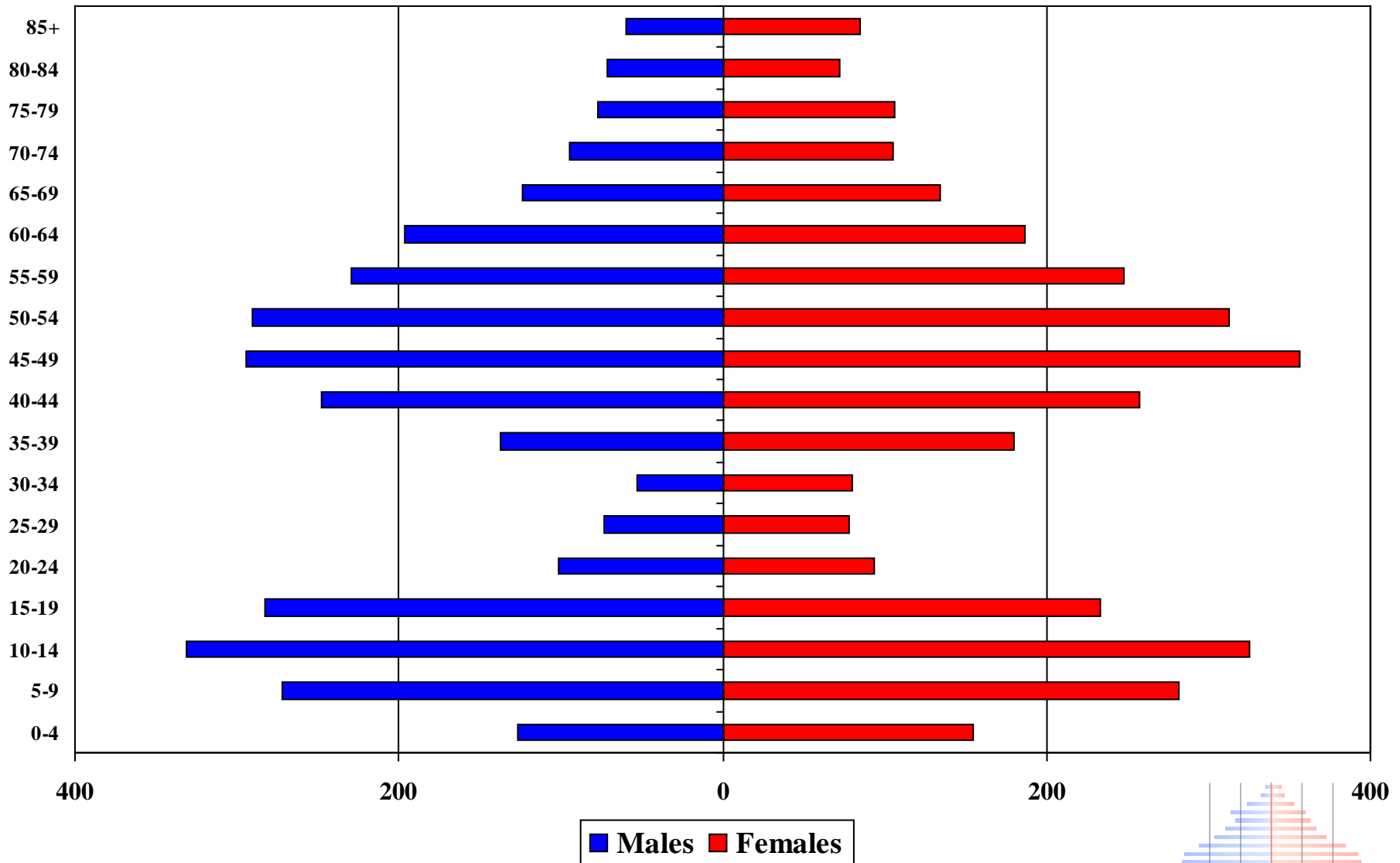
Assumptions, continued

- I. The rate of students transferring into and out of the district will remain at the 2011-12 to 2015-16 average;
- J. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- K. There will be no building moratorium within the district;
- L. Businesses within the district and Providence Metropolitan Area will remain viable;
- M. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- N. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 55;
- O. Private school and home school attendance rates will remain constant;
- P. The district’s high school dropout rate will remain at the district’s previous five year average;
- Q. The recent decline in new home construction has ended and building rates have stabilized;
- R. The rate of foreclosures for commercial property remains at the 2004-2008 average for Bristol County;

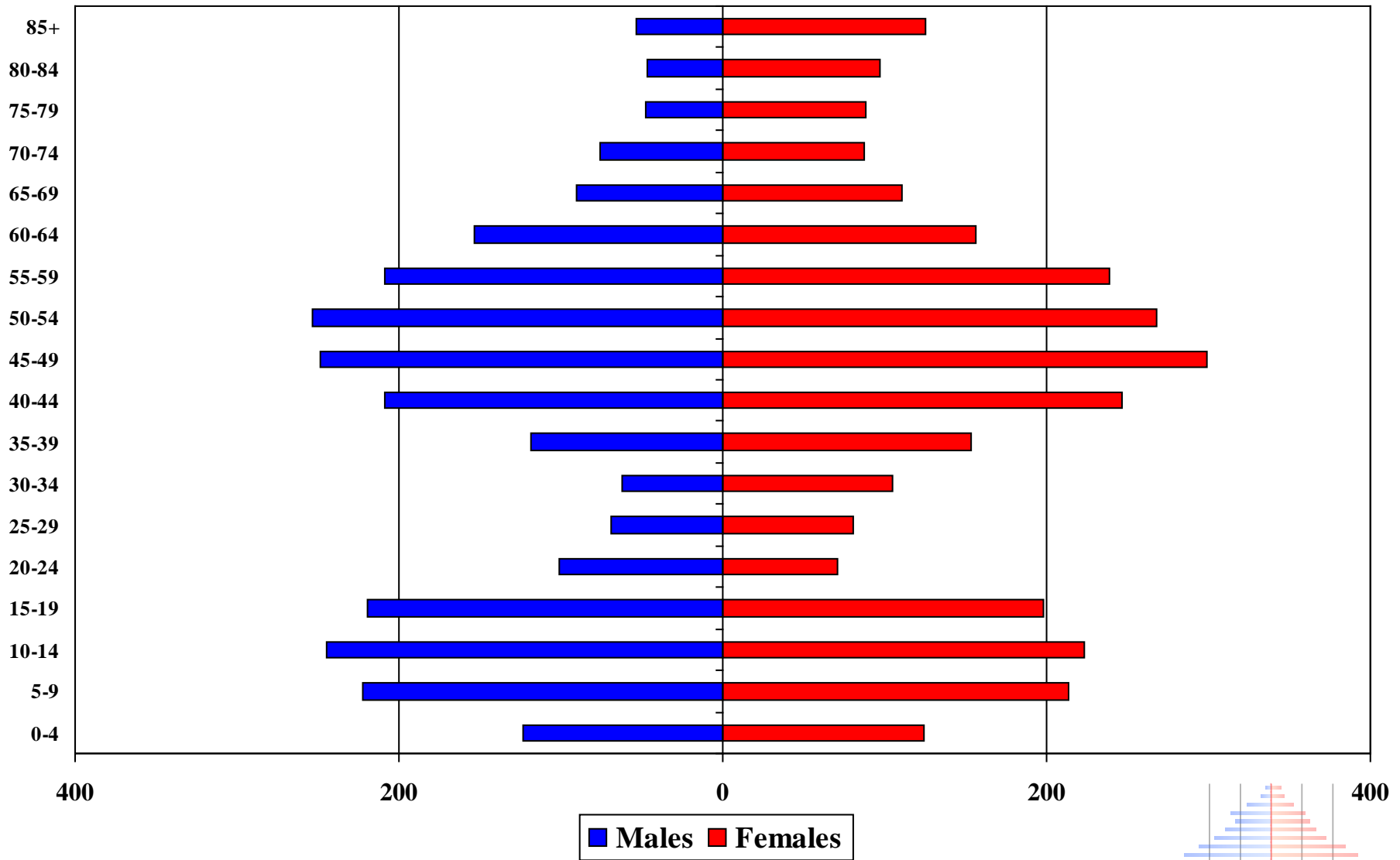
Barrington, Rhode Island Total Population – 2010 Census



Nyatt Total Population – 2010 Census



Primrose Hill Total Population – 2010 Census



Sowams Total Population – 2010 Census

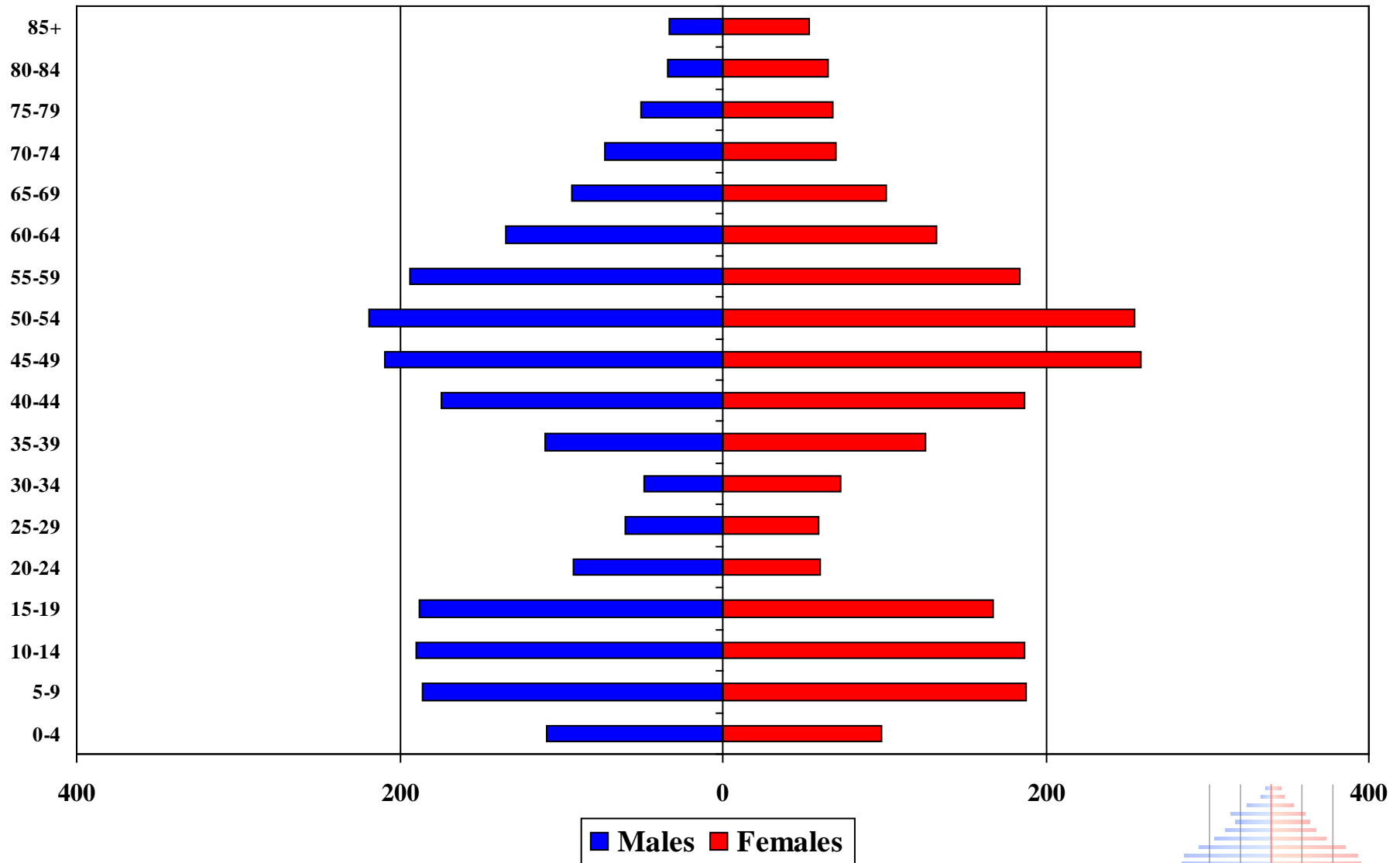


Table 1: Forecasted Elementary Area Population Change, 2010 to 2020

	2010	2015	<i>2010-2015 Change</i>	2020	<i>2015-2020 Change</i>	<i>2010-2020 Change</i>
Nyatt	6,346	6,490	2.2%	6,600	1.7%	4.0%
Primrose Hill	5,433	5,550	2.1%	5,690	2.5%	4.7%
Sowams	4,531	4,610	1.7%	4,720	2.4%	4.2%
Barrington Total	16,310	16,650	2.0%	17,010	2.2%	4.3%

Table 2: Household Characteristics by Elementary Area, 2010 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Nyatt	955	42.7%	2238	6332	2.83
Primrose Hill	811	38.6%	2101	5431	2.58
Sowams	669	40.4%	1655	4521	2.73
Barrington Total	2435	40.6%	5994	16284	2.72

Table 3: Householder Characteristics by Elementary Area, 2010 Census

	Percentage of Householders Aged 35-54	Percentage of Householders Aged 65+	Percentage of Householders Who Own Homes
Nyatt	47.9%	26.1%	88.5%
Primrose Hill	45.8%	27.1%	83.3%
Sowams	48.9%	25.0%	90.8%
Barrington Total	47.4%	26.1%	87.3%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are Over Age 65 by Elementary Area, 2010 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Nyatt	16.6%	9.0%
Primrose Hill	24.2%	14.0%
Sowams	17.0%	8.0%
Barrington Total	19.4%	10.5%

Chart 1: Permitted Housing Units, Town of Barrington, 2000-2014

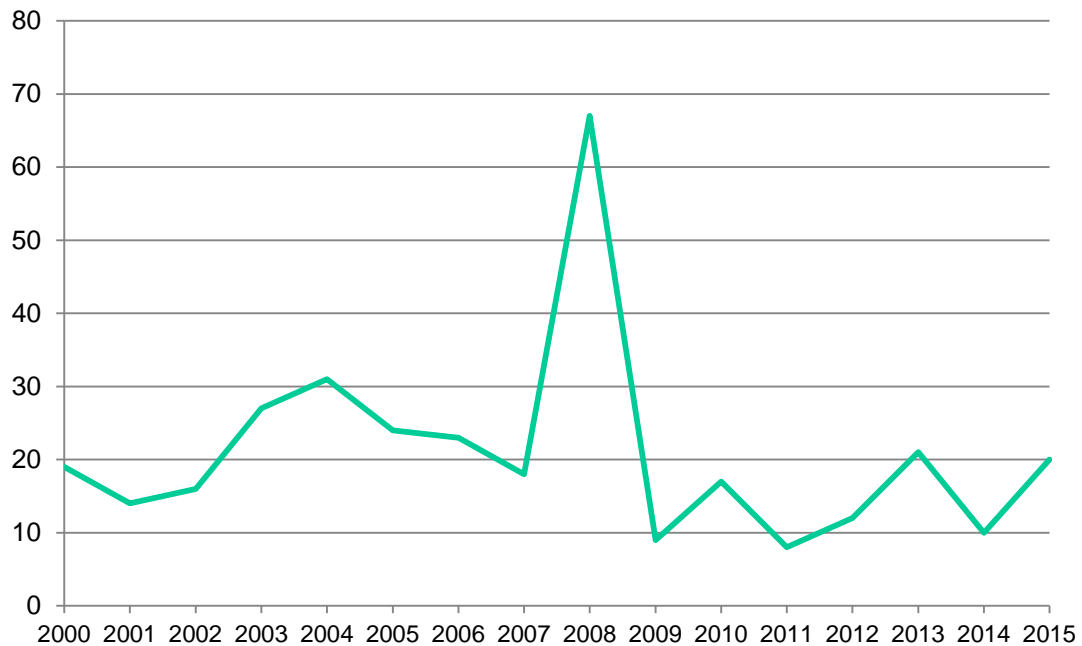


Table 5: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2010 Census

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Nyatt	52	37	53	67	73	86	88	123	121	135	144
Primrose Hill	38	38	51	57	63	82	79	97	91	88	93
Sowams	21	36	40	47	63	58	85	72	81	78	76
Barrington Total	111	111	144	170	199	226	252	292	293	301	312

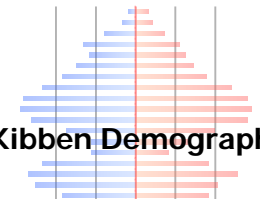


Table 6: Comparison of Enrollment by Grade with 2010 Census Counts by Age, 2010-2014

2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Barrington Total	107	124	171	169	219	232	277	296	295	301	291	309	284	325
2015 Enrollment	183 171.0%	221 178.2%	221 129.2%	255 150.9%	267 121.9%	258 111.2%	260 93.9%	282 95.3%	306 103.7%	268 89.0%	302 103.8%	260 84.1%	232 81.7%	
2014 Enrollment		175 141.1%	210 122.8%	245 145.0%	265 121.0%	250 107.8%	252 91.0%	268 90.5%	304 103.1%	252 83.7%	304 104.5%	259 83.8%	218 76.8%	295 90.8%
2013 Enrollment			165 96.5%	237 140.2%	251 114.6%	244 105.2%	257 92.8%	274 92.6%	295 100.0%	258 85.7%	297 102.1%	259 83.8%	225 79.2%	282 86.8%
2012 Enrollment				181 107.1%	246 112.3%	235 101.3%	261 94.2%	273 92.2%	301 102.0%	263 87.4%	197 67.7%	256 82.8%	235 82.7%	287 88.3%
2011 Enrollment					171 78.1%	233 100.4%	256 92.4%	265 89.5%	284 96.3%	264 87.7%	300 103.1%	264 85.4%	240 84.5%	283 87.1%

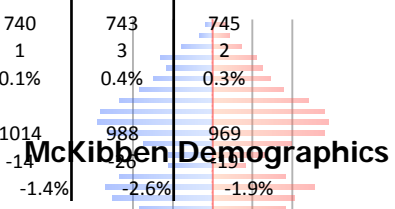
Barrington Public Schools—Total Population

	2010	2015	2020	2025
0-4	735	740	720	650
5-9	1,364	1,360	1,330	1,280
10-14	1,501	1,630	1,620	1,570
15-19	1,288	1,180	1,250	1,320
20-24	518	450	490	490
25-29	419	510	450	490
30-34	421	620	710	630
35-39	824	800	850	940
40-44	1,322	970	1,060	1,090
45-49	1,666	1,320	970	1,030
50-54	1,598	1,630	1,280	960
55-59	1,303	1,560	1,610	1,260
60-64	958	1,220	1,480	1,520
65-69	653	860	1,120	1,350
70-74	506	570	760	990
75-79	438	430	490	650
80-84	386	340	340	380
85+	410	460	480	480
Total	16,310	16,650	17,010	17,080
Median Age	44.1	45.2	45.1	45.4
Births	380	340	290	
Deaths	780	820	890	
Natural Increase	-400	-480	-600	
Net Migration Change	780	740	700	
	380	260	100	

Differences between period totals may not equal change due to rounding.

Barrington Public Schools—Total District Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
PK	21	20	26	27	22	22	22	22	22	22	22	22	22	22	22
K	171	181	165	175	183	171	171	170	170	172	170	168	165	162	163
1	233	246	237	210	221	220	219	218	217	216	214	211	208	205	202
2	256	235	251	245	221	227	225	224	223	225	224	222	219	216	213
3	265	261	244	265	255	229	236	234	233	234	236	235	233	230	227
Total: PK-3	946	943	923	922	902	869	873	868	865	869	866	858	847	835	827
4	290	277	260	257	267	259	232	240	238	238	239	241	240	238	235
5	267	302	277	257	258	270	262	234	242	242	242	243	245	244	242
Total: 4-5	557	579	537	514	525	529	494	474	480	480	481	484	485	482	477
6	300	261	301	268	260	259	271	263	235	244	244	244	245	247	246
7	264	300	264	304	282	263	262	274	266	239	248	248	248	249	251
8	240	263	301	262	306	281	262	261	273	265	238	247	247	247	248
Total: 6-8	804	824	866	834	848	803	795	798	774	748	730	739	740	743	745
9	283	235	259	304	268	308	282	263	262	274	266	239	248	248	248
10	287	287	225	259	302	266	306	280	261	260	272	264	237	246	246
11	265	278	282	218	260	296	261	300	275	256	255	267	259	232	241
12	303	262	271	295	232	263	299	264	303	278	259	258	270	262	234
Total: 9-12	1138	1062	1037	1076	1062	1133	1148	1107	1101	1068	1052	1028	1014	988	969
Total: PK-12	3445	3408	3363	3346	3337	3334	3310	3247	3220	3165	3129	3109	3086	3048	3018
Change		-37	-45	-17	-9	-3	-24	-63	-27	-55	-36	-20	-23	-38	-30
%-Change		-1.1%	-1.3%	-0.5%	-0.3%	-0.1%	-0.7%	-1.9%	-0.8%	-1.7%	-1.1%	-0.6%	-0.7%	-1.2%	-1.0%
Total: PK-3	946	943	923	922	902	869	873	868	865	869	866	858	847	835	827
Change		-3	-20	-1	-20	-33	4	-5	-3	4	-3	-8	-11	-12	-8
%-Change		-0.3%	-2.1%	-0.1%	-2.2%	-3.7%	0.5%	-0.6%	-0.3%	0.5%	-0.3%	-0.9%	-1.3%	-1.4%	-1.0%
Total: 4-5	557	579	537	514	525	529	494	474	480	480	481	484	485	482	477
Change		22	-42	-23	11	4	-35	-20	6	0	1	3	1	-3	-5
%-Change		3.9%	-7.3%	-4.3%	2.1%	0.8%	-6.6%	-4.0%	1.3%	0.0%	0.2%	0.6%	0.2%	-0.6%	-1.0%
Total: 6-8	804	824	866	834	848	803	795	798	774	748	730	739	740	743	745
Change		20	42	-32	14	-45	-8	3	-24	-26	-18	9	1	3	2
%-Change		2.5%	5.1%	-3.7%	1.7%	-5.3%	-1.0%	0.4%	-3.0%	-3.4%	-2.4%	1.2%	0.1%	0.4%	0.3%
Total: 9-12	1138	1062	1037	1076	1062	1133	1148	1107	1101	1068	1052	1028	1014	988	969
Change		-76	-25	39	-14	71	15	-41	-6	-33	-16	-24	-14	-11	-11
%-Change		-6.7%	-2.4%	3.8%	-1.3%	6.7%	1.3%	-3.6%	-0.5%	-3.0%	-1.5%	-2.3%	-1.4%	-2.6%	-1.9%



Nyatt Elementary - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	52	62	67	59	74	64	63	63	63	64	64	63	62	61	60
1	82	85	87	87	87	89	89	88	88	87	87	86	85	84	83
2	105	81	86	85	91	88	90	90	89	90	89	89	88	87	86
3	98	108	85	94	91	96	93	95	95	95	96	95	95	94	93
Total K-3	337	336	325	325	343	337	335	336	335	336	336	333	330	326	322
Total K-3	337	336	325	325	343	337	335	336	335	336	336	333	330	326	322
Change		-1	-11	0	18	-6	-2	1	-1	1	0	-3	-3	-4	-4
% Change		-0.3%	-3.3%	0.0%	5.5%	-1.7%	-0.6%	0.3%	-0.3%	0.3%	0.0%	-0.9%	-0.9%	-1.2%	-1.2%

Sowams Elementary - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	56	44	42	55	49	44	44	43	42	42	41	41	40	39	40
1	65	78	62	60	60	58	57	56	55	54	52	51	50	49	48
2	70	68	81	68	67	64	61	60	59	59	58	56	55	54	53
3	75	70	70	83	68	68	65	62	61	61	61	60	58	57	56
Total K-3	266	260	255	266	244	234	227	221	217	216	212	208	203	199	197
Total K-3	266	260	255	266	244	234	227	221	217	216	212	208	203	199	197
Change		-6	-5	11	-22	-10	-7	-6	-4	-1	-4	-4	-5	-4	-2
% Change		-2.3%	-1.9%	4.3%	-8.3%	-4.1%	-3.0%	-2.6%	-1.8%	-0.5%	-1.9%	-1.9%	-2.4%	-2.0%	-1.0%

Primrose Elementary - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	63	75	56	61	60	63	64	64	65	66	65	64	63	62	63
1	86	83	88	63	74	73	73	74	74	75	75	74	73	72	71
2	81	86	84	92	63	75	74	74	75	76	77	77	76	75	74
3	92	83	89	88	96	65	78	77	77	78	79	80	80	79	78
Total K-3	322	327	317	304	293	276	289	289	291	295	296	295	292	288	286
Total K-3	322	327	317	304	293	276	289	289	291	295	296	295	292	288	286
Change		5	-10	-13	-11	-17	13	0	2	4	1	-1	-3	-4	-2
% Change		1.6%	-3.1%	-4.1%	-3.6%	-5.8%	4.7%	0.0%	0.7%	1.4%	0.3%	-0.3%	-1.0%	-1.4%	-0.7%

Hampton Meadows Elementary - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
4	290	277	260	257	267	259	232	240	238	238	239	241	240	238	235
5	267	302	277	257	258	270	262	234	242	242	242	243	245	244	242
Total: 4-5	557	579	537	514	525	529	494	474	480	480	481	484	485	482	477
Total: 4-5	557	579	537	514	525	529	494	474	480	480	481	484	485	482	477
Change		22	-42	-23	11	4	-35	-20	6	0	1	3	1	-3	-5
% Change		3.9%	-7.3%	-4.3%	2.1%	0.8%	-6.6%	-4.0%	1.3%	0.0%	0.2%	0.6%	0.2%	-0.6%	-1.0%

Barrington Middle School - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
6	300	261	301	268	260	259	271	263	235	244	244	244	245	247	246
7	264	300	264	304	282	263	262	274	266	239	248	248	248	249	251
8	240	263	301	262	306	281	262	261	273	265	238	247	247	247	248
Total: 6-8	804	824	866	834	848	803	795	798	774	748	730	739	740	743	745
Total: 6-8	804	824	866	834	848	803	795	798	774	748	730	739	740	743	745
Change		20	42	-32	14	-45	-8	3	-24	-26	-18	9	1	3	2
% Change		2.5%	5.1%	-3.7%	1.7%	-5.3%	-1.0%	0.4%	-3.0%	-3.4%	-2.4%	1.2%	0.1%	0.4%	0.3%

Barrington High School - Enrollment

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
9	283	235	259	304	268	308	282	263	262	274	266	239	248	248	248
10	287	287	225	259	302	266	306	280	261	260	272	264	237	246	246
11	265	278	282	218	260	296	261	300	275	256	255	267	259	232	241
12	303	262	271	295	232	263	299	264	303	278	259	258	270	262	234
Total: 9-12	1138	1062	1037	1076	1062	1133	1148	1107	1101	1068	1052	1028	1014	988	969
Total: 9-12	1138	1062	1037	1076	1062	1133	1148	1107	1101	1068	1052	1028	1014	988	969
Change		-76	-25	39	-14	71	15	-41	-6	-33	-16	-24	-14	-26	-19
% Change		-6.7%	-2.4%	3.8%	-1.3%	6.7%	1.3%	-3.6%	-0.5%	-3.0%	-1.5%	-2.3%	-1.4%	-2.6%	-1.9%