

**Housing Aid Reimbursement
Capital Reserve Funded
Completed Projects
FY2011 - Present**

| <u>Fiscal</u> | | <u>RIDE Submittal</u> | | |
|-------------------------------------|-------------------------------|-----------------------|-------------------|--------------------|
| <u>Year</u> | <u>Project Description</u> | <u>Approved Proj</u> | <u>Reimb Rate</u> | <u>Reimb Amt</u> |
| FY11 | HM Fire Doors | \$84,120 | 40% | \$33,648 |
| | Capital Items | \$39,779 | 40% | \$15,912 |
| FY12 | Nayatt/Primrose Roofs | \$1,179,168 | 39% | \$459,876 |
| FY13 | High Sch Parking Lot | \$815,895 | 40% | \$326,358 |
| FY14 | Sowams Parking Lot | \$206,136 | 40% | \$82,454 |
| | HM Front Circle | \$23,500 | 40% | \$9,400 |
| | HS HVAC Controls | \$29,975 | 40% | \$11,990 |
| <u>Completed Summer 2014</u> | | | | |
| FY15 | Immediate H & S | | | |
| | Pck#1 NA | \$47,396 | 35% | \$16,589 |
| | Pck#2 PH | \$89,190 | 35% | \$31,217 |
| | Pck#3 SO | \$20,650 | 35% | \$7,228 |
| | Pck#4 HM | \$598,316 | 40% | \$239,326 |
| | Pck#8 Elem Fire | \$316,605 | 35% | \$110,812 |
| | Pck#10 Doors/Windows | \$129,468 | 35% | \$45,314 |
| | Pck#11 HS OCR | <u>\$130,858</u> | 35% | \$45,800 |
| | \$1,332,483 | | | |
| <u>Completed Summer 2015</u> | | | | |
| FY16 | Primrose Hill Parking Lot | \$536,382 | 40% | \$214,553 |
| | Primrose Hill Parking Lot | \$202,000 | 35% | \$70,700 |
| | High School Gym Roof | \$200,000 | 39% | \$78,000 |
| | Water main Nayatt | \$22,580 | 35% | \$7,903 |
| <u>Completed Summer 2016</u> | | | | |
| FY17 | Underground Tanks | \$32,674 | 35% | \$11,436 |
| | Water main PH | \$20,200 | 35% | \$7,070 |
| | Nurse's Stations, NA, PH & HM | \$575,000 | 35% | \$201,250 |
| | | <u>\$5,299,892</u> | | <u>\$2,026,836</u> |
| | | | Net Cost | \$3,273,056 |

9/24/2016