

Barrington Public Schools

Approved Bdgt and State Aid History

<u>Fiscal Yr</u>	<u>Approved Budget</u>	<u>Budget Incr</u>	<u>Budget % Incr</u>	<u>State Aid</u>	<u>Misc Revenue</u>	<u>Reapp Surplus</u>	<u>Local Taxpayers</u>	<u>Taxpayer Incr</u>	<u>Taxpayer % Incr</u>	<u>RE Tax Rate History</u>
FY96	19,356,123			1,692,513	-	-	17,663,610			
FY97	20,490,727	1,134,604	5.86%	1,714,875	-	-	18,775,852	1,112,242	6.30%	
FY98	21,643,066	1,152,339	5.62%	1,845,479	-	-	19,797,587	1,021,735	5.44%	
FY99	22,539,724	896,658	4.14%	2,005,420	-	-	20,534,304	736,717	3.72%	
FY00	24,303,717	1,763,993	7.83%	2,065,075	-	-	22,238,642	1,704,338	8.30%	
FY01	25,607,945	1,304,228	5.37%	2,168,873	189,442	-	23,249,630	1,010,988	4.55%	
FY02	27,955,533	2,347,588	9.17%	2,294,840	337,362	-	25,323,331	2,073,701	8.92%	
FY03	29,686,083	1,730,550	6.19%	2,346,269	273,520	175,000	26,891,294	1,567,963	6.19%	
FY04	31,387,224	1,701,141	5.73%	2,393,375	298,792	360,000	28,335,057	1,443,763	5.37%	
FY05	33,110,383	1,723,159	5.49%	2,398,581	333,656	250,000	30,128,146	1,793,089	6.33%	
FY06	35,111,860	2,001,477	6.04%	2,479,907	270,167	400,000	31,961,786	1,833,640	6.09%	\$19.75
FY07	36,802,985	1,691,125	4.82%	2,599,526	354,849	302,985	33,545,625	1,583,839	4.96%	\$13.25
FY08	38,601,107	1,798,122	4.89%	2,559,526	329,898	-	35,711,683	2,166,058	6.46%	\$13.85
FY09	40,653,507	2,052,400	5.32%	1,593,304	314,945	-	38,745,258	3,033,575	8.49%	\$14.45
FY10	42,402,083	1,748,576	4.30%	1,587,610	393,930	-	40,420,543	1,675,285	4.32%	\$16.10
FY11	42,131,339	(270,744)	-0.64%	1,666,382	338,525	200,000	39,926,432	(494,111)	-1.22%	\$16.10
FY12	43,379,304	1,247,965	2.96%	2,282,481	275,000	200,000	40,621,823	695,391	1.74%	\$17.95
FY13	44,712,464	1,333,160	3.07%	3,329,516	401,820	200,000	40,781,128	159,305	0.39%	\$18.00
FY14	45,337,464	625,000	1.40%	3,957,116	250,000	-	41,130,348	349,220	0.86%	\$18.20
FY15	46,375,464	1,038,000	2.29%	4,654,605	275,000	50,000	41,395,859	265,511	0.65%	\$18.30
FY16	47,168,789	793,325	1.71%	5,076,980	275,000	-	41,816,809	420,950	1.02%	\$18.25
FY17	47,966,398	797,609	1.69%	5,285,210	275,000		42,406,188	589,379	1.41%	\$18.45
FY18	49,168,846	1,202,448	2.51%	5,231,402	275,000		43,662,444	1,256,256	2.96%	

Average Increase - Oper Budget		
	Dollar	Percent
3 Yr Ave Incr	2,628,934	1.90%
5 Yr Ave Incr	4,587,094	2.03%
7 Yr Ave Incr	5,564,315	1.78%
10 Yr Ave Incr	#####	2.70%

Average Impact to Taxpayers		
	Dollar	Percent
3 Yr Ave Incr	1,275,840	1.03%
5 Yr Ave Incr	1,784,365	0.87%
7 Yr Ave Incr	1,985,645	0.69%
10 Yr Ave Incr	8,860,563	2.41%